



# Parliamentary Diplomacy Conferences Quarterly Financial Report

July 1, 2023 to September 30, 2023

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## Total Cost per Expenditure Type

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality	Total
2023-06-30 to 07-02 - OSCE Parliamentary Assembly 30th Annual Session in Vancouver, Canada	528	63,153.64	717,318.26	24,380.36	328,508.69	1,133,610.95
2023-07-04 to 09 - 48th Annual Session of the Assemblée parlementaire de la Francophonie, Observation Mission, Tbilisi, Georgia	1	40.26	0.00	0.00	0.00	40.26
<b>Total</b>		<b>63,193.90</b>	<b>717,318.26</b>	<b>24,380.36</b>	<b>328,508.69</b>	<b>1,133,651.21</b>

# 30th Annual Session of the OSCE Parliamentary Assembly

Activity	Participants	Transportation	Accommodation	Per Diems	Hospitality	Total
2023-06-30 to 07-02 – OSCE Parliamentary Assembly 30th Annual Session, Vancouver, Canada	528	63,153.64	717,318.26	24,380.36	328,508.69	1,133,610.95

## Individual Expenditures

Names	Transportation	Accommodation	Per Diems	Total
Parliamentary Staff – Nancy Anctil	235.49	2,482.33	712.04	3,429.86
Parliamentary Staff – Hussein Al-Ashwal	115.47	2,172.03	675.58	2,963.08
Parliamentary Staff – Anick Archambault	120.79	2,172.03	623.72	2,916.54
Parliamentary Staff – Marwa Atallah	835.05	6,231.96	1,065.31	8,132.32
Parliamentary Staff – Sophie Bergeron	85.87	5,921.67	1,028.85	7,036.39
Parliamentary Staff – Freddy Bobo Mukiyani	146.37	2,482.33	712.04	3,340.74
Parliamentary Staff – Matthieu Boulianne	57.00	930.87	0.00	987.87
Parliamentary Staff – Angelo Bucciarelli	780.85	5,332.66	909.56	7,023.07
Parliamentary Staff – Juliana Cavallero	301.76	2,482.33	784.78	3,568.87
Parliamentary Staff – Catherine Cuerrier	255.50	6,799.03	800.35	7,854.88
Parliamentary Staff – Karine Desjardins	366.08	3,497.83	805.66	4,669.57
Parliamentary Staff – Philip den Ouden	69.64	2,172.03	696.46	2,938.13
Parliamentary Staff – Céline Éthier	216.40	2,172.03	623.72	3,012.15
Parliamentary Staff – Natasha Filoso-Timpson	88.55	3,497.83	732.92	4,319.30
Parliamentary Staff – Julie Geoffrion	329.74	6,231.96	1,086.19	7,647.89
Parliamentary Staff – Linda Kollesh-Smith	139.99	2,482.33	784.78	3,407.10

Parliamentary Staff – Andrew Lauzon	107.05	2,172.03	623.72	2,902.80
Parliamentary Staff – Roselyne Lévêque	798.43	5,332.66	888.67	7,040.24
Parliamentary Staff – Daniel Martineau	75.23	2,172.03	623.72	2,870.98
Parliamentary Staff – Jill McKenny	200.73	3,060.60	676.97	3,938.30
Parliamentary Staff – Dominique Myre	682.81	6,231.96	1,138.05	8,052.82
Parliamentary Staff – Mark Palmer	217.96	6,243.11	623.72	7,084.79
Parliamentary Staff – Lucie Paquette	78.80	5,921.67	1,080.71	7,081.18
Parliamentary Staff – Gabriel Riou-Routhier	548.83	2,482.33	712.04	3,743.20
Parliamentary Staff – Bernadette Salama	0.00	3,239.62	0.00	3,239.62
Parliamentary Staff – Catlin Seibel-Kamel	76.46	2,482.33	763.89	3,322.68
Parliamentary Staff – Christine Thibault	948.45	2,172.03	727.43	3,892.46
Parliamentary Staff – Bernard Thibodeau	873.25	2,172.03	675.58	3,720.86
Parliamentary Staff – Patricia Tremblay	164.70	2,482.33	784.78	3,431.81
Parliamentary Staff – Jacques Villeneuve	1,101.42	2,172.03	675.58	3,949.03
Parliamentary Staff – Mélissa Wittstock	76.84	2,482.33	712.04	3,271.21
Parliamentary Security – Steve Éthier	538.47	6,810.78	815.75	8,165.00
Parliamentary Security – Mike McDonald	205.24	6,810.78	815.75	7,831.77
Parliamentary Security – Denis Morin	742.81	0.00	0.00	742.81
Participant 1	900.50	0.00	0.00	900.50
Participant 2	998.00	0.00	0.00	998.00
<b>Total</b>	<b>13,480.53</b>	<b>121,501.92</b>	<b>24,380.36</b>	<b>159,362.81</b>

# 30th Annual Session of the OSCE Parliamentary Assembly - Continued

## Group Expenditures

### Accommodation

<b>Total Group Expenditures - Accommodation<sup>1</sup></b>	<b>595,816.34</b>
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### Transportation

<b>Total Group Expenditures - Transportation</b>	<b>49,923.11</b>
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### Hospitality

Events - Locations and Dates	Number of Participants	Suppliers	Cost
Gifts	600	Hardy Buoys Smoked Fish inc.	3,000.00
Cultural activities - Vancouver, Canada, June 30 to July 3, 2023	92	Discover Canada Tour	8,514.29
Reception for Secretaries of Delegation - Vancouver, Canada, June 29, 2023	80	Vancouver Convention Center	2,107.00
Health Breaks - Vancouver, Canada, June 29 to July 4, 2023	528	Vancouver Convention Center	101,845.05
Opening Ceremony & Reception - Vancouver, Canada, June 30, 2023	575	Vancouver Convention Center	79,116.50
Lunch - Vancouver, Canada, June 30, 2023	29	S.U.C.C.E.S.S	2,370.00
Opening Ceremony - Vancouver, Canada, June 30, 2023		Drummers	1,250.00
Opening Ceremony - Vancouver, Canada, June 30, 2023		Uzume	997.50
Opening Ceremony - Vancouver, Canada, June 30, 2023		Gulf & Fraser	1,000.00

<sup>1</sup> Attrition

Opening Ceremony - Vancouver, Canada, June 30, 2023		Nestor De la zerda	2,400.00
Opening Ceremony - Vancouver, Canada, June 30, 2023		The Total Entertainment Network	3,200.00
Opening Ceremony - Vancouver, Canada, June 30, 2023		Shan-E-Punjab	1,000.00
Opening Ceremony - Vancouver, Canada, June 30, 2023		Nova Dance	3,500.00
Opening Ceremony - Vancouver, Canada, June 30, 2023		The Total Entertainment Network	2,750.00
Opening Ceremony - Vancouver, Canada, June 30, 2023		Ice Decor	1,150.00
Working Lunch - Vancouver, Canada, July 2, 2023	120	Vancouver Convention Center	7,607.00
Reception - Vancouver, Canada, July 2, 2023		Jocelyn Petit	2,100.00
Reception - Vancouver, Canada, July 2, 2023	550	Grouse Mountain	104,601.35
<b>Total Group Expenditures - Hospitality</b>			<b>328,508.69</b>

## 49th Annual Session of the Assemblée parlementaire de la Francophonie

Activity	Participants	Transportation	Accommodation	Per Diems	Hospitality	Total
2023-07-04 to 09 - 48th Annual Session of the Assemblée parlementaire de la Francophonie, Observation Mission, Tbilisi, Georgia	1	40.26	0.00	0.00	0.00	40.26

### Individual Expenditures

Name – Observation Mission	Transportation	Accommodation	Per Diems	Total
Parliamentary Staff – Jill McKenny	40.26	0.00	0.00	40.26
<b>Total</b>	<b>40.26</b>	<b>0.00</b>	<b>0.00</b>	<b>40.26</b>