

Parliamentary Diplomacy Conferences Quarterly Financial Report

April 1, 2023 to June 30, 2023

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality	Total
2023-05-03 to 06 – OSCE Parliamentary Assembly 30th Annual Session, Site Visit, Vancouver, British Columbia	8	1,144.56	6,309.72	2,636.17	0.00	10,090.45
2023-05-29 to 31 – 49th Annual Session of the Assemblée parlementaire de la Francophonie, Site Visit, Montreal, Quebec	5	1,608.95	0.00	1,062.85	0.00	2,671.80
2023-06-30 to 07-04 – OSCE Parliamentary Assembly 30th Annual Session, Vancouver, British Columbia	31	21,257.69	67,957.80	0.00	24,303.32	113,518.81
2023-07-04 to 09 – 49th Annual Session of the Assemblée parlementaire de la Francophonie, Observation Mission, Tbilisi, Georgia	1	5,786.61	0.00	0.00	0.00	5,786.61
Total Cost per Expenditure Type		29,797.81	74,267.52	3,699.02	24,303.32	132,067.67

OSCE Parliamentary Assembly 30th Annual Session

Activity	Participants	Transportation	Accommodation	Per Diems	Hospitality	Total
2023-05-03 to 06 – OSCE Parliamentary Assembly 30th Annual Session, Site Visit, Vancouver, British Columbia	8	1,144.56	6,309.72	2,636.17	0.00	10,090.45
2023-06-30 to 07-04 – OSCE Parliamentary Assembly 30th Annual Session, Vancouver, British Columbia	31	21,257.69	67,957.80	0.00	24,303.32	113,518.81
Total Cost per Expenditure Type		22,402.25	74,267.52	2,636.17	24,303.32	123,609.26

Individual Expenditures

Names	Transportation	Accommodation	Per Diems	Total Cost Per Individual
Site Visit				
Parliamentary Staff - Angelo Bucciarelli	115.68	1,051.62	436.81	1,604.11
Parliamentary Staff - Dominique Myre	179.06	1,051.62	436.81	1,667.49
Parliamentary Staff - Marwa Atallah	45.45	1,051.62	436.81	1,533.88
Parliamentary Staff - Roselyne Lévêque	57.74	1,051.62	436.81	1,546.17
Parliamentary Staff - Matthieu Boulianne	278.88	1,051.62	452.12	1,782.62
Security Staff - Joël Bériault	381.56	0.00	0.00	381.56
Security Staff - Denis Morin	70.44	1,051.62	436.81	1,558.87
OSCE Secretariat Staff - Odile Lelarge	15.75	0.00	0.00	15.75
Annual Session				
Parliamentary Staff - Anick Archambault	825.05	3,129.64	0.00	3,954.69
Parliamentary Staff - Angelo Bucciarelli	968.43	894.18	0.00	1,862.61
Parliamentary Staff - Andrew Lauzon	825.05	3,129.64	0.00	3,954.69
Parliamentary Staff - Bernadette Salama	760.85	3,576.72	0.00	4,337.57
Parliamentary Staff - Benoit Thibodeau	825.05	3,129.64	0.00	3,954.69
Parliamentary Staff - Céline Ethier	825.05	3,129.64	0.00	3,954.69
Parliamentary Staff - Catlin Seibel-Kamel	710.85	3,576.72	0.00	4,287.57
Parliamentary Staff - Christine Thibeault	0.00	3,129.64	0.00	3,129.64
Parliamentary Staff - Dominique Myre	706.85	1,341.28	0.00	2,048.13
Parliamentary Staff - Daniel Martineau	825.05	3,129.64	0.00	3,954.69
Parliamentary Staff - Freddy Bobo Mukiyani	711.25	3,576.72	0.00	4,287.97
Parliamentary Staff - Gabriel Riou-Routhier	503.12	3,576.72	0.00	3,632.76
Parliamentary Staff - Hussein Al-Ashwal	825.05	3,129.64	0.00	4,401.77
Parliamentary Staff - Julianna Cavallero	711.25	3,576.72	0.00	4,287.97
Parliamentary Staff - Julie Geoffrion	706.85	1,341.28	0.00	2,048.13
Parliamentary Staff - Jill McKenny	432.12	0.00	0.00	432.12
Parliamentary Staff - Karine Desjardins	711.25	0.00	0.00	711.25
Parliamentary Staff - Jacques Villeneuve	0.00	3,129.64	0.00	3,129.64
Parliamentary Staff - Linda Kollesh Smith	711.25	3,576.72	0.00	4,287.97
Parliamentary Staff - Lucie Paquette	740.80	894.18	0.00	1,634.98
Parliamentary Staff - Melissa Wittstock	711.25	3,576.72	0.00	4,287.97
Parliamentary Staff - Marwa Atallah	706.85	1,341.28	0.00	2,048.13
Security Staff - Michel McDonald	661.25	0.00	0.00	661.25
Parliamentary Staff - Mark Palmer	825.05	0.00	0.00	825.05
Parliamentary Staff - Natasha Filoso-Timpson	711.25	0.00	0.00	711.25
Parliamentary Staff - Nancy Anctil	741.85	3,576.72	0.00	4,318.57
Parliamentary Staff - Philip den Ouden	825.05	3,129.64	0.00	3,954.69
Parliamentary Staff - Patricia Tremblay	711.25	3,576.72	0.00	4,287.97
Parliamentary Staff - Roselyne Lévêque	794.80	894.18	0.00	1,688.98
Parliamentary Staff - Sophie Bergeron	740.80	894.18	0.00	1,634.98
Security Staff - Steve Ethier	503.12	0.00	0.00	503.12
Total Cost per Expenditure Type	22,402.25	74,267.52	2,636.17	99,305.94

Group Expenditures
Hospitality

Event - Location and Date	Number of Participants	Supplier	Cost
Cultural Activities - Vancouver, British Columbia, June 30 and July 3, 2023	90	Discover Canada Tours	500.00
Reception - Vancouver, British Columbia, July 2, 2023	600	Northland	12,416.56
Entertainment - Vancouver, British Columbia, June 30, 2023	600	The Total Entertainment Network	1,443.75
		Uzume Performance	1,102.50
Table Centrepieces	N/A	Dollarama	245.78
		IKEA	142.79
		Amazon	17.99
Official Gifts	600	PJ Brougham Marketing Agencies LTD	462.60
		Rogers Chocolate	6,181.87
		TurkeyHill	1,789.48
Total Group Expenditures - Hospitality			24,303.32

49th Annual Session of the Assemblée parlementaire de la Francophonie

Activity	Participants	Transportation	Accommodation	Per Diems	Hospitality	Total
2023-05-29 to 31 – 49th Annual Session of the Assemblée parlementaire de la Francophonie, Site Visit, Montreal, Quebec	5	1,608.95	0.00	1,062.85	0.00	2,671.80
2023-07-04 to 09 – 49th Annual Session of the Assemblée parlementaire de la Francophonie, Observation Mission, Tbilisi, Georgia	1	5,786.61	0.00	0.00	0.00	5,786.61
Total Cost per Expenditure Type		7,395.56	0.00	1,062.85	0.00	8,458.41

Individual Expenditures

Names	Transportation	Accommodation	Per Diems	Total Cost Per Individual
Site Visit				
Parliamentary Staff - Sophie Bergeron	339.57	0.00	212.57	552.14
Parliamentary Staff - Julie Geoffrion	297.03	0.00	212.57	509.60
Parliamentary Staff - Jill McKenny	317.33	0.00	212.57	529.90
Parliamentary Staff - Lucie Paquette	370.46	0.00	212.57	583.03
Parliamentary Staff - Julie Pelletier	284.56	0.00	212.57	497.13
Observation Mission				
Parliamentary Staff - Jill McKenny	5,786.61	0.00	0.00	5,786.61
Total Cost per Expenditure Type	7,395.56	0.00	1,062.85	8,458.41