



Parliamentary Diplomacy Conferences Quarterly Financial Report

October 1, 2024 to December 31, 2024

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Total Cost per Expenditure Type

Activity	Participants	Transportation	Accommodation	Per Diems	Hospitality	Total
2024-06-05 to 06 – 49th Annual Session of the Assemblée parlementaire de la Francophonie, Site Visit, Montreal, Quebec, Canada	4	145.08	0.00	0.00	0.00	145.08
2024-07-05 to 08 – 49th Annual Session of the Assemblée parlementaire de la Francophonie, Montreal, Quebec, Canada	505	9,369.72	0.00	0.00	0.00	9,369.72
2024-10-01 to 04 – 70th Annual Session of the NATO Parliamentary Assembly, Site Visit, Montreal, Quebec, Canada	9	2,702.55	8,663.02	3,224.29	694.00	15,283.86
2024-11-22 to 25 – 70th Annual Session of the NATO Parliamentary Assembly, Montreal, Quebec, Canada	577	43,518.34	54,324.03	17,823.31	226,852.53	342,518.21
Total		55,735.69	62,987.05	21,047.60	227,546.53	367,316.87

49th Annual Session of the Assemblée parlementaire de la Francophonie

Activity	Participants	Transportation	Accommodation	Per Diems	Hospitality	Total
2024-06-05 to 06 – 49th Annual Session of the Assemblée parlementaire de la Francophonie, Site Visit, Montreal, Quebec, Canada	4	145.08	0.00	0.00	0.00	145.08
2024-07-05 to 08 – 49th Annual Session of the Assemblée parlementaire de la Francophonie, Montreal, Quebec, Canada	505	9,369.72	0.00	0.00	0.00	9,369.72
Total		9,514.80	0.00	0.00	0.00	9,514.80

Individual Expenditures

Name – Site Visit – 2024-06-05 to 06 – Montreal, Quebec, Canada	Transportation	Accommodation	Per Diems	Total
Parliamentary Staff – Jill McKenny	193.10	0.00	0.00	193.10
Parliamentary Staff – Dominique Myre	193.10	0.00	0.00	193.10
Security Staff – Mike McDonald ¹	(120.56)	0.00	0.00	(120.56)
Security Staff – Denis Morin ¹	(120.56)	0.00	0.00	(120.56)
Total Cost by Expenditure Type	145.08	0.00	0.00	145.08

¹Reimbursement for expenses that were captured in the second quarterly financial report.

49th Annual Session of the Assemblée parlementaire de la Francophonie – Continued

Name – Annual Session – 2024-07-05 to 08 – Montreal, Quebec, Canada	Transportation	Accommodation	Per Diems	Total
Parliamentary Staff – Nancy Anctil	397.44	0.00	0.00	397.44
Parliamentary Staff – Marwa Atallah	306.30	0.00	0.00	306.30
Parliamentary Staff – Sophie Bergeron	299.30	0.00	0.00	299.30
Parliamentary Staff – Angelo Bucciarelli	299.30	0.00	0.00	299.30
Parliamentary Staff – Angelique Campbell	447.23	0.00	0.00	447.23
Parliamentary Staff – Juliana Cavallero	307.40	0.00	0.00	307.40
Parliamentary Staff – Karine Desjardins	279.50	0.00	0.00	279.50
Parliamentary Staff – Nathalie Gauthier	336.20	0.00	0.00	336.20
Parliamentary Staff – Julie Geoffrion	336.20	0.00	0.00	336.20
Parliamentary Staff – Karyanne Grondin	316.40	0.00	0.00	316.40
Parliamentary Staff – Simon Larouche	193.10	0.00	0.00	193.10
Parliamentary Staff – Roselyne Lévesque	336.20	0.00	0.00	336.20
Parliamentary Staff – Daniel Martineau	336.20	0.00	0.00	336.20
Parliamentary Staff – Jill McKenny	336.20	0.00	0.00	336.20
Parliamentary Staff – Grant McLaughlin	316.40	0.00	0.00	316.40
Parliamentary Staff – Philippe Méla	329.90	0.00	0.00	329.90
Parliamentary Staff – Madgina Mesidor	316.40	0.00	0.00	316.40
Parliamentary Staff – Dominique Myre	307.40	0.00	0.00	307.40
Parliamentary Staff – Lucie Paquette	299.30	0.00	0.00	299.30
Parliamentary Staff – Philippe Perrier	336.20	0.00	0.00	336.20
Parliamentary Staff – Gabriel Riou-Routhier	456.23	0.00	0.00	456.23
Parliamentary Staff – Bernard Thibodeau	287.60	0.00	0.00	287.60

Name – Annual Session – 2024-07-05 to 08 – Montreal, Quebec, Canada – Continued	Transportation	Accommodation	Per Diems	Total
Parliamentary Staff – Virginie Thouroude	307.40	0.00	0.00	307.40
Parliamentary Staff – Patricia Tremblay	336.20	0.00	0.00	336.20
Parliamentary Staff – Jasmine Turriff	287.60	0.00	0.00	287.60
Security Staff – Denis Morin	299.30	0.00	0.00	299.30
Security Staff – Mike McDonald	307.40	0.00	0.00	307.40
Total Cost by Expenditure Type	8,714.30	0.00	0.00	8,714.30

Group Expenditures

Transportation

Activity	Total
Annual Session – 2024-07-05 to 08 – Montreal, Quebec, Canada	655.42
Total Group Expenditures – Transportation	655.42

70th Annual Session of the NATO Parliamentary Assembly

Activity	Participants	Transportation	Accommodation	Per Diems	Hospitality	Total
2024-10-01 to 04 – 70th Annual Session of the NATO Parliamentary Assembly, Site Visit, Montreal, Quebec, Canada	9	2,702.55	8,663.02	3,224.29	694.00	15,283.86
2024-11-22 to 25 – 70th Annual Session of the NATO Parliamentary Assembly, Montreal, Quebec, Canada	577	43,518.34	54,324.03	17,823.31	226,852.53	342,518.21
Total		46,220.89	62,987.05	21,047.60	227,546.53	357,802.07

Individual Expenditures

Name – Site Visit – 2024-10-01 to 04 – Montreal, Quebec, Canada	Transportation	Accommodation	Per Diems	Total
Parliamentary Staff – Marwa Atallah	231.06	1,117.80	400.09	1,748.95
Parliamentary Staff – Sophie Bergeron	293.46	1,117.80	400.09	1,811.35
Parliamentary Staff – Alana Blouin	256.90	838.35	283.85	1,379.10
Parliamentary Staff – Cynara Corbin	292.93	558.97	218.23	1,070.13
Parliamentary Staff – Julie Geoffrion	319.53	1,117.80	400.09	1,837.42
Parliamentary Staff – Dominique Myre	314.38	1,117.80	400.09	1,832.27
Parliamentary Staff – Josée Thérien	243.02	1,117.80	400.09	1,760.91
Security Staff – Steve Ethier	351.61	838.35	360.88	1,550.84
Security Staff – Mike McDonald	356.42	838.35	360.88	1,555.65
Total Cost by Expenditure Type	2,659.31	8,663.02	3,224.29	14,546.62

70th Annual Session of the NATO Parliamentary Assembly – Continued

Name – Annual Session – 2024-11-22 to 25 – Montreal, Quebec, Canada	Transportation	Accommodation	Per Diems	Total
Parliamentary Staff – Marwa Atallah	224.47	2,396.25	746.55	3,367.27
Parliamentary Staff – Sophie Bergeron	251.58	2,396.25	696.42	3,344.25
Parliamentary Staff – Alana Blouin	257.72	1,863.75	591.59	2,713.06
Parliamentary Staff – Angelo Bucciarelli	172.01	2,396.25	722.83	3,291.09
Parliamentary Staff – Cynara Corbin	281.31	1,863.75	541.28	2,686.34
Parliamentary Staff – Geneviève Cyr	34.58	2,396.25	871.24	3,302.07
Parliamentary Staff – Christian Diotte	73.49	1,065.00	447.57	1,586.06
Parliamentary Staff – Natasha Filoso-Timpson	227.94	1,597.50	528.50	2,353.94
Parliamentary Staff – Nathalie Gauthier	248.25	1,597.50	552.39	2,398.14
Parliamentary Staff – Julie Geoffrion	309.15	2,130.00	654.69	3,093.84
Parliamentary Staff – Paige Keenan	48.17	2,396.25	773.14	3,217.56
Parliamentary Staff – Roselyne Lévesque	175.50	1,863.75	567.70	2,606.95
Parliamentary Staff – Lyla Malow	32.00	898.84	338.36	1,269.20
Parliamentary Staff – Daniel Martineau	48.45	1,597.50	552.39	2,198.34
Parliamentary Staff – Jill McKenny	169.33	2,396.25	722.83	3,288.41
Parliamentary Staff – Hélène McLaughlin	145.01	1,597.50	552.39	2,294.90
Parliamentary Staff – Dominique Myre ²	423.55	2,450.93	670.00	3,544.48
Parliamentary Staff – Nina Oneid Arej	0.00	1,863.75	567.70	2,431.45
Parliamentary Staff – Lucie Paquette	196.65	2,396.25	771.47	3,364.37
Parliamentary Staff – Philippe Perrier	196.87	1,597.50	577.12	2,371.49

² Accommodation credit expected will be captured in the fourth quarterly report.

Name – Annual Session – 2024-11-22 to 25 – Montreal, Quebec, Canada – Continued	Transportation	Accommodation	Per Diems	Total
Parliamentary Staff – Bernadette Salama	261.57	1,863.75	591.59	2,716.91
Parliamentary Staff – Cheick Sangare	27.50	1,597.50	552.39	2,177.39
Parliamentary Staff – Virginie Thouroude	261.72	1,597.50	552.39	2,411.61
Parliamentary Staff – Jacques Villeneuve	262.87	1,597.50	577.12	2,437.49
Parliamentary Staff – Mélissa Wittstock	191.96	1,597.50	577.12	2,366.58
Security Staff – Steve Ethier	269.23	1,258.38	591.59	2,119.20
Security Staff – Mike McDonald	61.58	1,258.38	591.59	1,911.55
Panelist 1	0.00	532.50	0.00	532.50
Panelist 2	829.15	1065.00	282.17	2,176.32
Panelist 3	467.16	532.50	242.96	1,242.62
Panelist 4	1,673.95	532.50	257.43	2,463.88
Panelist 5	193.53	532.50	167.92	893.95
Panelist 6	1,060.21	798.75	233.54	2,092.50
Panelist 7	499.86	798.75	159.34	1,457.95
Total Cost by Expenditure Type	9,576.32	54,324.03	17,823.31	81,723.66

Group Expenditures

Transportation

Activity	Total
Site Visit – 2024-10-01 to 04 – Montreal, Quebec, Canada	43.24
Annual Session – 2024-11-22 to 25 – Montreal, Quebec, Canada	33,942.02
Total Group Expenditures – Transportation	33,985.26

70th Annual Session of the NATO Parliamentary Assembly – Continued

Hospitality

Event – Location and Date	Number of Participants	Supplier	Cost
Health Breaks – Montreal, Canada, October 1 to 4, 2024	9	Maestro	694.00
Health Breaks – Montreal, Canada, November 18 to 25, 2024	577	Maestro	35,340.50
Welcome Reception – Montreal, Canada, November 22, 2024	450	Maestro	26,191.00
Welcome Reception – Montreal, Canada, November 22, 2024	450	Olivier Georget	900.00
Dinner – Montreal, Canada, November 23, 2024	130	Pangea	15,881.62
Dinner – Montreal, Canada, November 23, 2024	76	Société Traiteur	11,496.00
Arctic Countries Working Group Networking Luncheon – Montreal, Canada, November 24, 2024	19	Westin	1,483.50
Dinner Reception – Montreal, Canada, November 24, 2024	500	Éloize Studios	94,937.16
Luncheon – Montreal, Canada, November 25, 2024	500	Maestro	25,990.00
Opening Ceremony – Montreal, Canada, November 25, 2024	500	Megan Leinen	2,800.00
Lanyards for badges	100	PJ Brougham Marketing Agencies LTD	310.00
Pens for delegate bags	300	Parliamentary Boutique	672.75
Scarves for delegate bags	600	Brymark Promotions	10,850.00
Total Group Expenditures – Hospitality			227,546.53